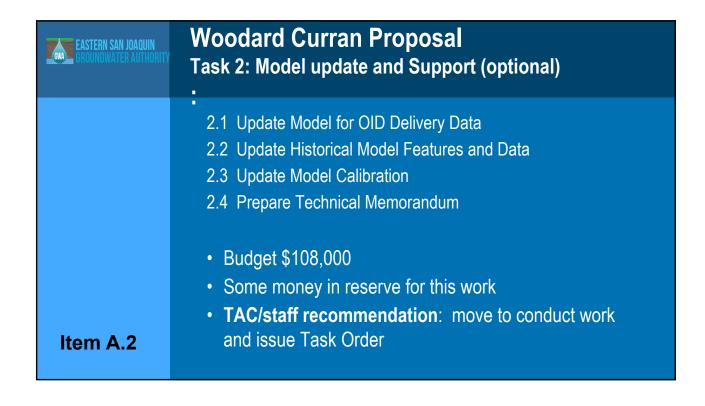


EASTERN SAN JOAQUIN GROUNDWATER AUTHORITY	Agenda (Cont.)
	 III. Staff Report 1. GSA payments (Attached) 2. Budget status report 3. DWR update IV. Public comment V. Director's comments V. Future agenda items VII. Adjournment

EASTERN SAN JOAQUIN GROUNDWATER AUTHORITY	Woodard Curran Proposal					
	 Task 1 WY 2020 Annual Report Task 2: Model Update and Support (Optional) Task 3: Prepare and Present Baseline Water Budgets (Optional) 					
Item A.2						

EASTERN SAN JOAQUIN GROUNDWATER AUTHORITY	Woodard Curran Proposal Task 1 Annual Report
	 Same approach as 2020 - Apply ESJ IWFM Budget \$50K TAC and staff recommendation - approve issuance of task order for Task 1
Item A.2	

EASTERN SAN JOAQUIN GROUNDWATER AUTHORITY	Woodard Curran Proposal Task 1 Annual Report- Pending Data Request to GSAs				
	 SJC responsible for coordination with the GSAs Surface water diversion data by each agricultural and municipal entity Groundwater extraction data for each well and for each municipality Population records for each municipality GSA GSP implementation progress 				
Item A.2					



EASTERN SAN JOAQUIN Groundwater Authority	Woodard Curran Proposal Task 3: Prepare and Present Baseline Water Budgets (Optional)
	 Four additional meetings to help with discussion of water budget, basin accounting, project benefits, basin accounting, basin operations, etc Budget \$21,000 Recommendation: Staff further assess budget implications, refer to steering committee for action.
Item A.2	

EASTERN SAN JOAQUIN GROUNDWATER AUTHORITY	A.3 American River Water Rights Application
Item A.3	 Background SWRCB/USBR pushed county to American River w/ Watershed or Origin status Filed in 1990 Amended four times Currently proposes use of Freeport Project capacity, allows for underground storage \$30K per year to maintain right

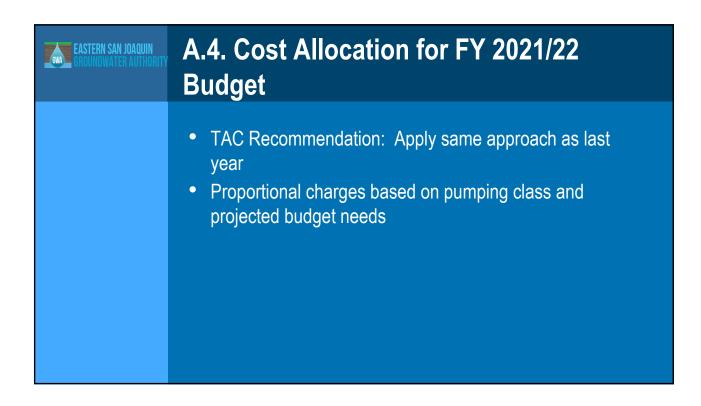
EASTERN SAN JOAQUIN Groundwater Authority	American River Water Rights Application Status Conference				
	Does the County still want to pursue Application?				
	2. Does each of the protestants want to maintain their protest?				
	3. What is the status of each action item on the application-development schedule?				
	a. Development of a project-specific Environmental Impact Report,				
	b. Negotiation for the right to use the Freeport Diversion Facility as the point of diversion for the project, and				
	c. Resolution of protests.				
Item A.3					

EASTERN SAN JOAQUIN GROUNDWATER AUTHORITY	Status Conference (cont.)				
	4. Should the AHO schedule a public hearing to consider whether the State Water Board should cancel, reject, or deny Application? If so, when should the hearing be held?5. Any other procedural issues raised by the participants.				
Item A.3					

EASTERN SAN JOAQUIN Groundwater Authority	American River Water Rights Application				
	 Notice to Appear - March 9, 2021, Status Conference Date - March 16, 2021 Retained Counsel File Notice to Appear at Status Hearing Prep for status hearing Check in with partners on viability GWA Resolution in March prior to hearing 				
Item A.3					

EASTERN SAN JOAQUIN GROUNDWATER AUTHORITY	Water Available for Recharge					
	 The AR right must be considered in context of: Other strategies, management actions and projects Investment priorities Worth of the water Mokelumne and other water rights 					
Item A.3						

EASTERN SAN JOAQUIN Groundwater Authority	Other Strategies
	 White Paper - Management Concepts, Principals and Best Practices Ordinance and regulation Recharge practices: in-lieu, direct, spreading Basin operations criteria Management of GW storage asset (1 MAF) Banking and local control Partnerships: Internal, external Public/private







Budget Status Report

- GSP Development Budget (multi-year, primarily grant funded)
 - o \$2,296,420 adopted February 2018
 - \$355,000 6 month transitional budget adopted January 2020 (R-20-02)
- GSP Implementation Budget (2020-21)
 - \$1,021,000 adopted June 2020 (R-20-03)

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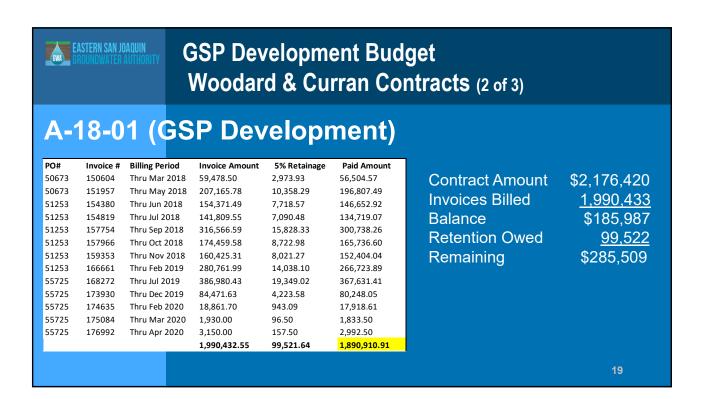


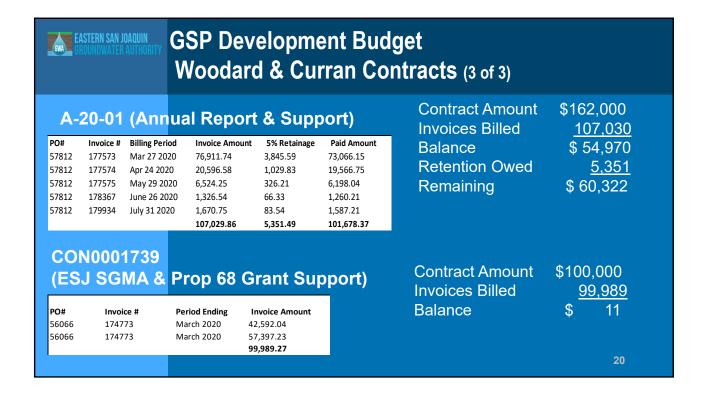
GSP Development Budget Woodard & Curran Contracts (1 of 3)

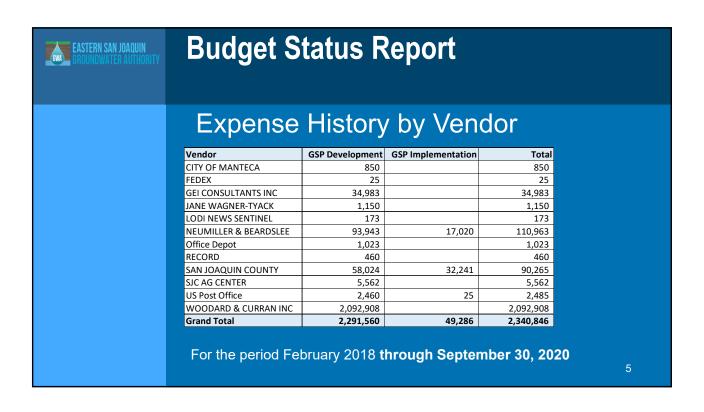
Contract	Contract Amount	Invoices Billed	Balance
A-18-01 GSP Development	\$2,176,420	\$1,990,433	\$185,987*
A-20-01 Annual Report & Support	\$162,000	\$107,030	\$54,970
CON0001739 ESJ GWA Support & P68 Grant Application	\$100,000	\$99,989	\$11

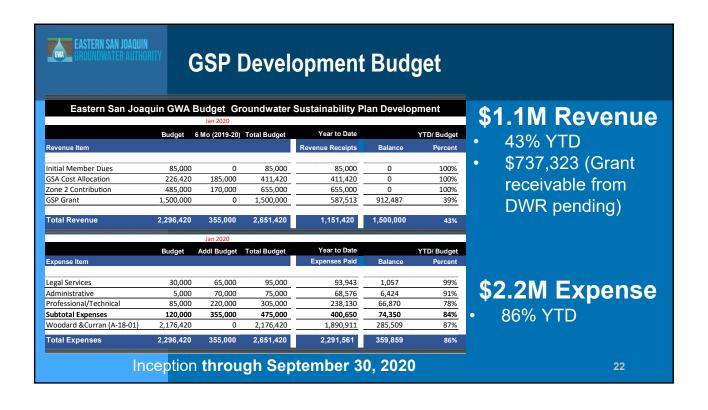
* Does not include \$99,592 retention owed

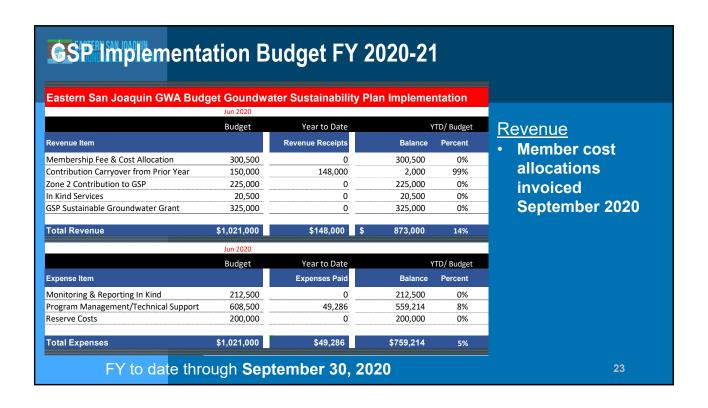
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EASTERN SAN JOAQUI Groundwater authi	Budget Status Report Combined Status							
		GSP Development	GSP Implementation	Total				
	Revenue	•	•					
	Grant Proceeds	587,513	0	587,513				
	Member & Zone							
	2 Contributions	563,907	0	563,907				
	Total Revenue	1,151,420	0	1,151,420				
	Expense							
Program Management & Tech Support	Prof/Technical	238,130	0	238,130				
	Legal Services	93,943	17,667	111,610				
	Administrative	68,576	31,619	100,195				
	A-18-01 (W&C)	1,890,911	N/A	1,890,911				
	Total Expenses	2,291,560	49,286	2,340,846				
For the period February 14, 2018 through September 30, 2020 8								



IV. Future Agenda Items

Next Meeting ?????

- Groundwater banking and crediting
- Legal advice regarding SGMA, role to advise back to Board. Use on of our internal lawyers.
- GW Storage Space
 - How use storage space?
 - Who managed storage?
- Best practices
- SWRCB Permitting for GW Recharge
- Flood MAR case study- Merced Basin
- Water Available for Recharge
- Diversions and canals
- Land available for recharge

Table 4 Cost Allo	Groundwater				
GW Pumping Class (ac-ft/ year)¹	Agency Type Per Class (Ag/Ur)	Agency Name	Agency Per Class	Cost/GSA	Total Cost Per Pumping Class
100K+	3 - Ag	CSJWCD; NSJWCD; SEWD	3	\$ 25,000	\$75,000
60K+to 100K	2 - Ag	Eastside SJ; SJC #1	2	\$ 17,500	\$35,000
30K+to 60K	3 - Ag	WID; SSJ; OID	3	\$ 10,000	\$30,000
10k+ to 30K	3 - Ur	Lodi; Manteca; Stockton	3	\$ 5,000	\$15,000
0 to 10K	3 - Ur 2 – Ag	LCSD; LCWD; SJC #2; CDWA; SDWA	5	\$ 3,000	\$15,000
Total					\$170,000